

Annual Procurement Expenditure Target For the FY 2024-25

| S.No. | Item Description | Total (₹ in Crore) |
|--------------|------------------------------------|---------------------------|
| 1 | Car Hire Charges (Domestic) | 0.22 |
| 2 | Printing And Stationery | 0.07 |
| 3 | Office Maintenance | 0.25 |
| 4 | Man Power Through Agency | 0.77 |
| 5 | Repair & Maintenance | 0.01 |
| 6 | Tally Consulting Fee | 0.01 |
| 7 | Computer & Equipments | 0.07 |
| 8 | Staff Welfare | 0.06 |
| | Total Estimated Annual Plan | 1.45 |