

TARGET EXPENDITURE OF ITEMS FOR THE FINANCIAL YEAR 2023-24 (₹ in Cr.)				
S.No.	Item Description	TOTAL	MSME	NON-MSME
1	CAR HIRE CHARGES (Domestic)	0.04	0.04	0.00
2	PRINTING AND STATIONERY FOR OFFICE USE	0.05	0.03	0.02
3	OFFICE MAINTENANCE	0.32	0	0.32
4	MAN POWER THROUGH AGENCY	0.69	0.48	0.22
5	REPAIR /AMC OF COMPUTER SOFTWARE	0.00	0.00	0
	<b>TOTAL (₹ in Cr.)</b>	<b>1.10</b>	<b>0.54</b>	<b>0.56</b>